

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

DEL 1 DE ENERO DE 2021 AL 31 DE DICIEMBRE DE 2021

PBRM-06 PROGRAMA ANUAL DE ADQUISICIONES

| ENTE PÚBLICO: INST. DEPORTE DE VALLE DE BRAVO | | | | | | | | | | No. 4107 | CALENDARIZACIÓN DE ADQUISICIONES | | | | | | | | | | | | |
|---|---------------------|--|----|----|----|----|----|----|--------|------------------------|----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|
| No. DE CUENTA | NOMBRE DE LA CUENTA | CLAVE PROGRAMÁTICA | | | | | | | | PRESUPUESTO AUTORIZADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | |
| | | FI | FM | SF | PO | SP | PR | SR | SS | | | | | | | | | | | | | | |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 03 | 04 | 01 | 01 | 01 | 110101 | 3,158.00 | 8.00 | 0.00 | 458.00 | 300.00 | 800.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| 8211 | 3900 | OTROS SERVICIOS GENERALES | 01 | 03 | 04 | 01 | 01 | 01 | 110101 | 3,158.00 | 0.00 | 0.00 | 458.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| | 3990 | Otros servicios generales | 01 | 03 | 04 | 01 | 01 | 01 | 110101 | 3,158.00 | 0.00 | 0.00 | 458.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| | 3992 | Gastos de servicios menores | 01 | 03 | 04 | 01 | 01 | 01 | 110101 | 3,158.00 | 0.00 | 0.00 | 458.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 03 | 04 | 01 | 01 | 01 | 110201 | 84,800.00 | 8,200.00 | 1,200.00 | 1,200.00 | 7,700.00 | 1,200.00 | 1,200.00 | 1,200.00 | 8,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| 8211 | 2100 | MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 01 | 03 | 04 | 01 | 01 | 01 | 110201 | 20,500.00 | 7,000.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2110 | Materiales, útiles y equipos menores de oficina | 01 | 03 | 04 | 01 | 01 | 01 | 110201 | 10,500.00 | 3,500.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2111 | Materiales y útiles de oficina | 01 | 03 | 04 | 01 | 01 | 01 | 110201 | 10,500.00 | 3,500.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2140 | Materiales útiles y equipos menores de tecnologías de la información y común | 01 | 03 | 04 | 01 | 01 | 01 | 110201 | 10,000.00 | 3,500.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2141 | Materiales y útiles para el procesamiento en equipos y bienes informáticos | 01 | 03 | 04 | 01 | 01 | 01 | 110201 | 10,000.00 | 3,500.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8211 | 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 01 | 03 | 04 | 01 | 01 | 01 | 110201 | 14,400.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| | 2610 | Combustibles, lubricantes y aditivos | 01 | 03 | 04 | 01 | 01 | 01 | 110201 | 14,400.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| | 2611 | Combustibles, lubricantes y aditivos | 01 | 03 | 04 | 01 | 01 | 01 | 110201 | 14,400.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 03 | 04 | 01 | 01 | 01 | 110201 | 24,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 8211 | 3700 | SERVICIOS DE TRASLADO Y VIATICOS | 01 | 03 | 04 | 01 | 01 | 01 | 110201 | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| | 3720 | Pasajes terrestres | 01 | 03 | 04 | 01 | 01 | 01 | 110201 | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| | 3721 | Gastos de traslado por vía terrestre | 01 | 03 | 04 | 01 | 01 | 01 | 110201 | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 8211 | 3800 | SERVICIOS OFICIALES | 01 | 03 | 04 | 01 | 01 | 01 | 110201 | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| | 3850 | Gastos de representación | 01 | 03 | 04 | 01 | 01 | 01 | 110201 | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| | 3851 | Gastos de representación | 01 | 03 | 04 | 01 | 01 | 01 | 110201 | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 45,400.00 | 8,700.00 | 1,200.00 | 1,200.00 | 8,200.00 | 1,200.00 | 1,200.00 | 8,200.00 | 1,200.00 | 1,200.00 | 8,700.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| 8211 | 2100 | MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 31,000.00 | 8,500.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| | 2110 | Materiales, útiles y equipos menores de oficina | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 11,000.00 | 3,500.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 |
| | 2111 | Materiales y útiles de oficina | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 11,000.00 | 3,500.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 |
| | 2140 | Materiales útiles y equipos menores de tecnologías de la información y común | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 20,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| | 2141 | Materiales y útiles para el procesamiento en equipos y bienes informáticos | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 20,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| 8211 | 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 14,400.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| | 2610 | Combustibles, lubricantes y aditivos | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 14,400.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| | 2611 | Combustibles, lubricantes y aditivos | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 14,400.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 243,000.00 | 85,250.00 | 10,250.00 | 10,250.00 | 10,250.00 | 10,250.00 | 10,250.00 | 10,250.00 | 10,250.00 | 10,250.00 | 10,250.00 | 10,250.00 | 10,250.00 | 57,250.00 |
| 8211 | 3300 | SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 80,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| | 3330 | Servicios de consultoría administrativa, procesos, técnica y en tecnologías | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 40,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| | 3331 | Servicios informáticos | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 40,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| | 3390 | Servicios profesionales, científicos y técnicos integrales | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 40,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| | 3391 | Servicios profesionales | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 40,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 8211 | 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 38,000.00 | 35,250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| | 3410 | Servicios financieros y bancarios | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 3,000.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| | 3411 | Servicios bancarios y financieros | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 3,000.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| | 3450 | Seguro de bienes patrimoniales | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3451 | Seguros y fianzas | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8211 | 3700 | SERVICIOS DE TRASLADO Y VIATICOS | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| | 3720 | Pasajes terrestres | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| | 3721 | Gastos de traslado por vía terrestre | 01 | 05 | 02 | 06 | 02 | 01 | 110201 | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | | | | | | | | | | |

REMUNERACIONES DE SERVIDORES PÚBLICOS

PERIODO DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2021

| No. | Nombre | Nivel | Area de Adscripción | Categoría | Puesto Funcional | Dietas | Sueldo Base | Compensaciones | Gratificación | Total de Otras Percepciones | Aguinaldo | Prima Vacacional | Sueldo Bruto | Tot Obligaciones de Carácter Fiscal | ISSEMYM | Total de Otras Deducciones | Percepciones Netas |
|-----|----------------------------------|-------|-------------------------------|-----------|----------------------|--------|-------------|----------------|---------------|-----------------------------|------------|------------------|--------------|-------------------------------------|-----------|----------------------------|--------------------|
| 1 | GARCIA JARAMILLO LUIS MIGUEL | 4 | DIRECCION GENERAL A00401 | CONFIANZA | AUXILIAR | 0.00 | 89,189.91 | 0.00 | 10,000.00 | 0.00 | 27,098.38 | 17,962.72 | 144,251.01 | 28,399.75 | 10,975.44 | 0.00 | 123,469.77 |
| 2 | REYES ROMAN SERGIO LUIS | 1 | DIRECCION GENERAL A00401 | CONFIANZA | DIRECTOR | 0.00 | 418,287.95 | 0.00 | 1,000.00 | 0.00 | 105,192.82 | 63,115.69 | 587,596.48 | 186,826.44 | 51,473.76 | 0.00 | 425,398.40 |
| 3 | JUAREZ CARRAZCO MARCO ANTONIO | 2 | DIRECCION GENERAL A00401 | CONFIANZA | SUBDIRECTOR | 0.00 | 202,680.11 | 0.00 | 6,000.00 | 0.00 | 50,970.85 | 30,582.51 | 290,233.47 | 77,873.89 | 28,197.12 | 0.00 | 221,573.55 |
| 4 | GARCIA NIEVES SERVANDO | 4 | DIRECCION GENERAL A00401 | CONFIANZA | AUXILIAR | 0.00 | 93,360.75 | 0.00 | 1,000.00 | 0.00 | 23,478.75 | 14,087.25 | 131,926.75 | 27,462.15 | 12,988.56 | 0.00 | 108,481.39 |
| 5 | ACEVEDO RAMOS FELICITAS HERLINDA | 5 | DIRECCION GENERAL A00401 | CONFIANZA | SECRETARIA | 0.00 | 75,676.93 | 0.00 | 2,000.00 | 0.00 | 19,031.55 | 11,418.93 | 108,127.41 | 18,368.92 | 10,528.32 | 0.00 | 93,167.79 |
| 6 | DELGADO BAUTISTA JAHIR | 3 | CONTRALORIA INTERNA D00401 | CONFIANZA | CONTRALOR INTERNO | 0.00 | 136,641.71 | 0.00 | 6,000.00 | 0.00 | 34,363.23 | 20,617.94 | 197,622.88 | 45,872.08 | 19,009.92 | 0.00 | 158,214.46 |
| 7 | PEÑALOZA GARDUÑO JUAN PABLO | 4 | DIRECCION GENERAL A00401 | CONFIANZA | AUXILIAR | 0.00 | 75,676.93 | 0.00 | 1,000.00 | 0.00 | 19,031.55 | 11,418.93 | 107,127.41 | 18,240.02 | 10,528.32 | 0.00 | 92,167.79 |
| 8 | CABALLERO MERCADO LEOPOLDO | 4 | DIRECCION GENERAL A00401 | CONFIANZA | PROMOTOR DEPORTIVO | 0.00 | 93,360.75 | 0.00 | 0.00 | 0.00 | 23,478.75 | 14,087.25 | 130,926.75 | 27,333.25 | 12,988.56 | 0.00 | 107,481.39 |
| 9 | ROJAS AGUILERA MIGUEL ANGEL | 4 | DIRECCION GENERAL A00401 | CONFIANZA | PROMOTOR DEPORTIVO | 0.00 | 186,956.41 | 0.00 | 0.00 | 0.00 | 47,016.58 | 28,209.95 | 262,182.94 | 69,441.08 | 26,009.52 | 0.00 | 200,527.72 |
| 10 | TRUJILLO PEÑA ISRAEL | 4 | DIRECCION GENERAL A00401 | CONFIANZA | PROMOTOR DEPORTIVO | 0.00 | 102,330.99 | 0.00 | 0.00 | 0.00 | 25,734.63 | 15,440.77 | 143,506.39 | 30,480.87 | 14,236.56 | 0.00 | 117,286.93 |
| 11 | PEÑALOZA SOLIS ANDRES | 4 | DIRECCION GENERAL A00401 | CONFIANZA | PROMOTOR DEPORTIVO | 0.00 | 75,676.93 | 0.00 | 0.00 | 0.00 | 19,031.55 | 11,418.93 | 106,127.41 | 18,111.12 | 10,528.32 | 0.00 | 91,167.79 |
| 12 | NUÑEZ REYES RAUL | 2 | DIRECCION DE ADMON Y FINANZAS | CONFIANZA | DIRECTOR | 0.00 | 299,207.90 | 0.00 | 8,000.00 | 0.00 | 75,246.06 | 45,147.64 | 427,601.60 | 125,672.44 | 41,626.32 | 0.00 | 315,420.68 |
| 13 | LUVIANOS BUCIO TANIA | 2 | DIRECCION GENERAL A00401 | CONFIANZA | SUBDIRECTOR JURIDICO | 0.00 | 117,198.56 | 0.00 | 1,000.00 | 0.00 | 29,473.59 | 17,684.15 | 165,356.30 | 36,715.82 | 16,304.88 | 0.00 | 133,650.02 |
| 14 | PEREZ AQUINO ANGEL DAVID | 4 | DIRECCION GENERAL A00401 | CONFIANZA | PROMOTOR DEPORTIVO | 0.00 | 106,434.27 | 0.00 | 0.00 | 0.00 | 26,766.54 | 16,059.92 | 149,260.73 | 32,184.30 | 14,807.28 | 0.00 | 121,528.85 |
| 15 | VALENCIA GUADARRAMA EMMANUEL | 4 | DIRECCION GENERAL A00401 | CONFIANZA | PROMOTOR DEPORTIVO | 0.00 | 75,200.65 | 0.00 | 0.00 | 0.00 | 18,911.77 | 11,347.06 | 105,459.48 | 17,950.62 | 10,462.08 | 0.00 | 90,640.50 |
| 16 | GONZALEZ SANTIAGO LUIS EDUARDO | 4 | DIRECCION GENERAL A00401 | CONFIANZA | AUXILIAR | 0.00 | 75,200.65 | 0.00 | 0.00 | 0.00 | 18,911.77 | 11,347.06 | 105,459.48 | 17,950.62 | 10,462.08 | 0.00 | 90,640.50 |
| 17 | BENITEZ RODRIGUEZ GERARDO | 4 | DIRECCION GENERAL A00401 | CONFIANZA | PROMOTOR DEPORTIVO | 0.00 | 75,200.65 | 0.00 | 0.00 | 0.00 | 18,911.77 | 11,347.06 | 105,459.48 | 17,950.62 | 10,462.08 | 0.00 | 90,640.50 |
| 18 | GONZALEZ CASTAÑEDA JOSE ANTONIO | 4 | DIRECCION GENERAL A00401 | CONFIANZA | PROMOTOR DEPORTIVO | 0.00 | 262,916.65 | 0.00 | 0.00 | 0.00 | 66,136.20 | 39,681.72 | 368,734.57 | 106,466.68 | 36,586.80 | 0.00 | 273,210.97 |
| 19 | OLMOS PLACIDO MARTIN | 4 | DIRECCION GENERAL A00401 | CONFIANZA | PROMOTOR DEPORTIVO | 0.00 | 75,200.65 | 0.00 | 0.00 | 0.00 | 18,911.78 | 11,347.06 | 105,459.49 | 17,950.62 | 10,462.08 | 0.00 | 90,640.51 |
| 20 | AGUILAR LOZA ISIDRO | 4 | DIRECCION GENERAL A00401 | CONFIANZA | PROMOTOR DEPORTIVO | 0.00 | 75,200.65 | 0.00 | 0.00 | 0.00 | 18,911.88 | 11,347.06 | 105,459.59 | 17,950.64 | 10,462.08 | 0.00 | 90,640.61 |

DIRECTOR GENERAL



IMCUFIDEVB
DIRECCIÓN

C. SERGIO LUIS REYES ROMAN

DIRECTOR DE FINANZAS



IMCUFIDEVB
ADMINISTRACIÓN
Y FINANZAS

P.C.P. RAÚL NUÑEZ REYES

FECHA DE ELABORACION: 23/02/2021

Hoja: 1 de 1